County Of Sonoma
Agenda Item
Summary Report

Department: Sheriff's Office

Name and Phone Number:
Analyst Querijero – 565-3923

Board Date: 12/13/2011

Deadline for Board Action:

AGENDA SHORT TITLE: Department of Boating and Waterways (DBW) Equipment Grant in the amount of $31,000

REQUESTED BOARD ACTION:

Approve resolution authorizing the Sheriff to execute California Department of Boating and Waterways Equipment contract documents in the amount of $31,000.

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES:

<table>
<thead>
<tr>
<th>Estimated Cost</th>
<th>$31,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount Budgeted</td>
<td>$0</td>
</tr>
<tr>
<td>Other Available Appropriations (Explain Below)</td>
<td>$0</td>
</tr>
</tbody>
</table>

ADDITIONAL FUNDS REQUIRING BOARD APPROVAL:

<table>
<thead>
<tr>
<th>Contingencies</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unanticipated Revenue (Source:) Department of Boating and Waterways</td>
<td>$31,000</td>
</tr>
<tr>
<td>Other Transfers (Source:)</td>
<td>$0</td>
</tr>
</tbody>
</table>

| Additional Requested | $31,000 |
| Additional Funds Requested | $31,000 |

Explanation (if required): Department of Boating and Waterways has approved an equipment grant application with funding up to $31,000 for FY 11-12. Funds will be appropriated through the January 2012 consolidated budget adjustment process.

Prior Board Action: 10/26/10 - Board authorized the Sheriff to execute contract documents for a $35,000 DBW equipment grant. 11/10/09 - Board authorized the Sheriff to execute contract documents for a $35,000 DBW boat grant to replace the Russian River patrol boat. 3/11/08 - Board authorized the Sheriff to execute contract documents for an $80,000 DBW boat grant to replace the Lake Sonoma patrol boat.

Alternatives – Results of Non-Approval: Non-approval will result in a loss of $31,000 in revenue from an equipment grant for the Sheriff’s Marine Unit. Without this funding, critical safety and emergency equipment will not be purchased.

Template revised: 12/15/2010
**Background:** This item requests that the Board approve a resolution authorizing the Sheriff to execute California Department of Boating and Waterways (DBW) equipment contract documents in the amount of $31,000.

The Sheriff's Office Marine Unit is responsible for patrolling the County's diverse waterways. Often, the Unit experiences difficulty navigating narrow and shallow passages in the Petaluma River, Lake Sonoma, and close to the Sonoma coastline. Even if access is possible, maneuverability in these areas for many of our existing boats presents other challenges. This results in a decreased ability to respond to accidents or other signs of distress, and limitations on patrol capabilities. The need for equipment that can maneuver in these areas is critical particularly during summer months when recreational activity is at its highest level.

In April 2011, the Sonoma County Sheriff's Office Marine Unit applied for a $31,000 equipment grant from the California State Department of Boating and Waterways (DBW). The DBW Equipment Grant Program is available to subvention grantees for the purchase of law enforcement patrol boats and marine patrol equipment. DBW has approved our grant application for $31,000. No matching funds are required of the County for this grant.

Given the need to access narrow and shallow waterways described above, the Unit has determined that using these grant funds to purchase two personal water crafts (PWCs) is a high operational priority that would help alleviate some access problems. The PWCs will additionally allow deputies to maneuver in small, congested areas where deputies observe unsafe activity of personal and conventional watercraft. Two PWCs are being purchased because these are typically deployed in pairs for officer safety reasons. Funds will also be used to purchase one dual trailer to transport the PWCs.

DBW has forwarded Equipment and Operation Contract #11-204-771 for execution by the County. Due to Federal procedural changes, the Sheriff's Office must attain a fully executed contract, complete our bid process, obtain a secured purchase order, and submit for reimbursement by September 30, 2012. A consolidated budget adjustment will be prepared in January 2012 to appropriate grant funds in the amount of $31,000. The Sheriff's Office will work closely with County Purchasing in order to fulfill DBW's stringent procurement procedures and follow County guidelines.

**Attachments:** Resolution authorizing execution of the DBW Equipment Grant documents.

**On File With Clerk:** Copy of Standard Agreement #11-204-771 with the Department of Boating and Waterways.