County of Sonoma
Agenda Item
Summary Report

Clerk of the Board
575 Administration Drive
Santa Rosa, CA 95403

To: Board of Supervisors of Sonoma County

Board Agenda Date: June 14, 2016
Vote Requirement: Majority

Department or Agency Name(s): Department of Health Services

Staff Name and Phone Number:
Stephan Betz, 565-7876

Supervisory District(s):
Countywide

Title: Project Nightingale Revenue Agreements

Recommended Actions:

Authorize the Director of Health Services to execute a grant agreement with Partnership HealthPlan of California to accept $250,000 in revenue to provide expanded post-acute medical respite care pilot program services for homeless individuals for the period July 1, 2016 through June 30, 2017.

Authorize the Director of Health Services to execute revenue agreements with Kaiser Foundation, Sutter Medical Center of Santa Rosa, and St. Joseph – Sonoma County to accept up to a total amount of $615,000 in revenue to provide expanded post-acute medical respite care pilot program services for homeless individuals for the period July 1, 2016 through December 31, 2017.

Executive Summary:

Approval of this agenda item will authorize the Director of Health Services to execute a grant agreement with Partnership HealthPlan of California (PHC) to receive revenue of $250,000. This revenue will be combined with other funding to continue expanded post-acute medical respite care services for homeless individuals through an agreement with Catholic Charities of the Diocese of Santa Rosa. In addition, the Department requests authorization to execute revenue agreements with Kaiser Foundation, Sutter Medical Center of Santa Rosa, and St. Joseph – Sonoma County to accept up to a total amount of $615,000 in revenue to provide expanded post-acute medical respite care pilot program services for homeless individuals for the period July 1, 2016 through December 31, 2017.

On August 11, 2015 the Board approved an agreement with Catholic Charities to provide funding for Project Nightingale Respite Care Expansion Pilot Program (Project Nightingale) for the period of July 1, 2015 through June 30, 2017 for a total of $1,350,000 (FY 15-16 ($675,000); FY 16-17 ($675,000)). Catholic Charities’ Project Nightingale program provides post-acute medical respite care for homeless persons who are too ill or frail to recover from a physical illness or injury on the streets, but are not ill enough to be in a hospital or skilled nursing facility. Utilizing an additional 13 respite beds at the Brookwood Health Center site, the program is able to focus on clients with higher medical acuity level who are eligible for home health care and may require assistance with their mobility and/or self-care (ambulatory with assistance). Clients have access to three meals per day and 24/7 bed rest. Home
health care is provided by St. Joseph Home Care Network and program staff coordinate acute and post-acute clinical services as determined by the client’s treatment plan.

The goals of the Nightingale Project are as follows:

- Improved (and measured) short- and long-term health outcomes for clients.
- More appropriate use of health care services which will, in turn, lower hospital inpatient cost and decrease the number of unnecessary hospital stays and re-admission.
- Clients will be linked to a primary care home and enrolled in available enabling services to ensure that basic needs are met (especially around more permanent housing).

In FY 15-16 funding for the Project Nightingale consists of contributions from Kaiser ($205,000); Sutter Hospital ($205,000 ($105,000 received as of May 31, 2016)); St. Joseph Health – Sonoma County ($205,000)). The proposed $250,000 in grant funding from PHC will fund Project Nightingale services in FY 16-17. In addition, the Department projects each of the hospitals that funded the program in FY 15-16 will continue their funding in FY 16-17 in amounts approximately equal to their FY 15-16 levels. This Board item requests the Board authorize execution of the revenue agreements, subject to County Counsel approval, upon receipt from the local hospitals.

Prior Board Actions:

On March 1, 2016 the Board approved a grant agreement with Kaiser Foundation Hospital Fund for Community Benefit Programs at the East Bay Community Foundation to accept $205,000 in revenue to provide expanded post-acute medical respite care pilot program services for homeless individuals for the period January 1, 2016 through January 1, 2017.

On August 11, 2015 the Board approved an agreement with Catholic Charities of the Diocese of Santa Rosa to provide expanded post-acute medical respite care pilot program services for homeless individuals for the period of July 1, 2015 through June 30, 2017 for a total of $1,350,000. Revenue provided for FY 15-16 services by Sutter Medical Center of Santa Rosa ($205,000) and St. Joseph Health - Sonoma County ($205,000) was approved by the Board for inclusion in the FY 15-16 budget through the first quarter consolidation budget adjustments process.

On March 1, 2015 the Board approved an agreement with Kaiser Foundation Hospital Fund for Community Benefit Programs at the East Bay Community Foundation to accept $205,000 in revenue for FY 15-16.

Strategic Plan Alignment  Goal 1: Safe, Healthy, and Caring Community

The Project Nightingale Program is an efficient and cost-effective way to provide respite care and wrap-around care coordination for homeless individuals. This program also supports Strategic Plan Goal 2: Economic and Environmental Stewardship, as it creates downstream cost savings across the County.
### Fiscal Summary - FY 15-16

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Funding Source(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budgeted Amount</strong></td>
<td>County General Fund</td>
</tr>
<tr>
<td><strong>Add Appropriations Req'd.</strong></td>
<td>State/Federal</td>
</tr>
<tr>
<td></td>
<td>Fees/Other</td>
</tr>
<tr>
<td></td>
<td>Use of Fund Balance</td>
</tr>
<tr>
<td></td>
<td>Contingencies</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Sources</strong></td>
<td>$0</td>
</tr>
</tbody>
</table>

**Narrative Explanation of Fiscal Impacts (If Required):**

Revenue will be added to the FY 16-17 budget via the consolidated budget adjustments process.

<table>
<thead>
<tr>
<th>Position Title (Payroll Classification)</th>
<th>Monthly Salary Range (A – I Step)</th>
<th>Additions (Number)</th>
<th>Deletions (Number)</th>
</tr>
</thead>
</table>

**Narrative Explanation of Staffing Impacts (If Required):**

N/A

**Attachments:**

Grant agreement with Partnership HealthPlan of California

**Related Items “On File” with the Clerk of the Board:**

None